



Welcome!!!



St. Vincent de Paul CARES



Our Vision

To create a community with improved quality of life for all by eliminating poverty and homelessness.



Our Mission

To be a beacon of light by transforming lives in the Vincentian spirit of charity, justice, and mercy through interpersonal connectivity.



Our Values

Commitment: Demonstrated by our loyalty in service to our mission and vision.

Advocacy: Demonstrated by support for those facing poverty and/or homelessness.

Respect: Demonstrated by the belief that all people have dignity and are created in the image of God.

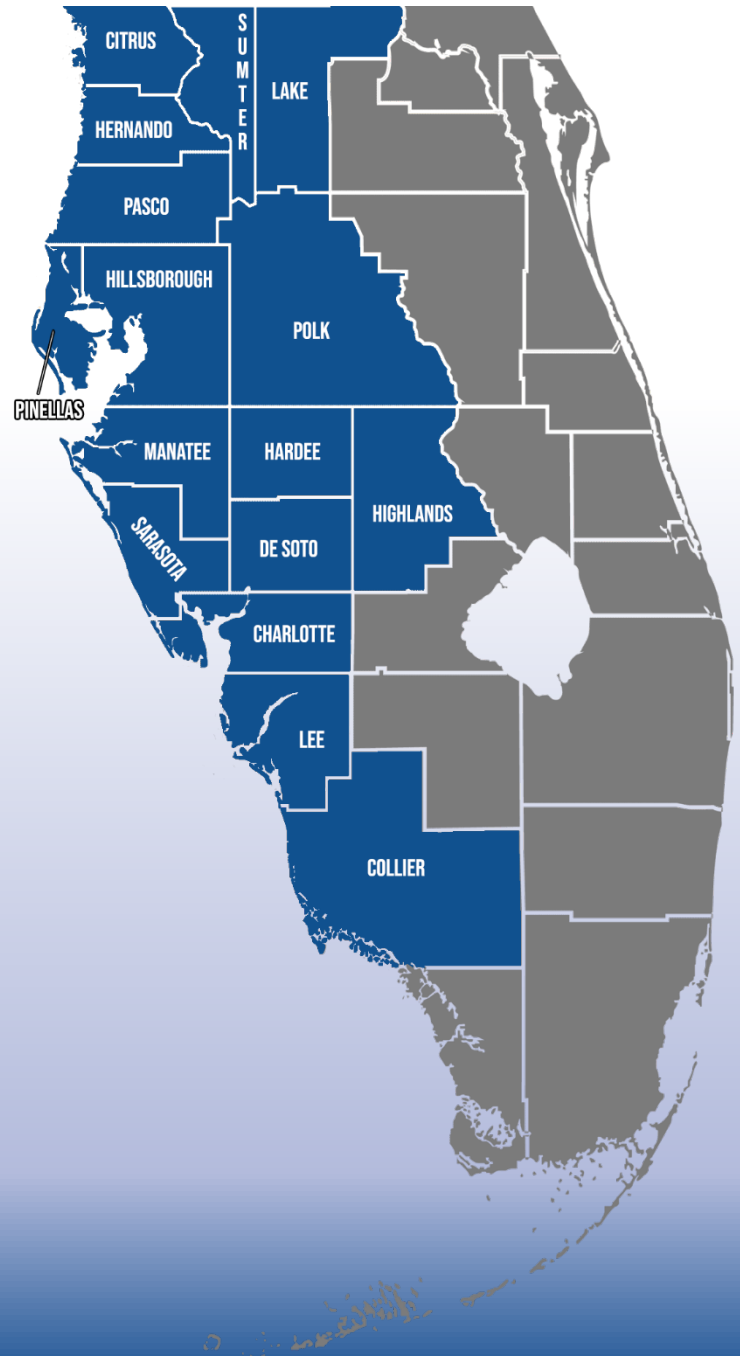
Empowerment: Demonstrated by helping people be their very best.

Spirituality: Demonstrated by our faith in God, love of all people and hope for our future.



Service Area

- Charlotte
- Citrus
- Collier
- Desoto
- Hardee
- Hernando
- Highlands
- Hillsborough
- Lake
- Lee
- Manatee
- Pasco
- Pinellas
- Polk
- Sarasota
- Sumter





Financial Forecast

(Income)

	FY 2019 Audited	FY 2020 Audited	FY 2021 Audited	FY 2022 Budget
Thrift Shop Revenue	\$ 586,517	\$ 631,200	\$ 832,103	850,000
Bequests	12,651	3,114,997	3,989,574	
Grants (Governmental)	12,340,003	15,440,710	31,945,663	36,635,065
Grants (Private)	110,585	161,352	5,308,886	632,000
Rental Income	245,674	308,921	473,803	868,444
Donated Food given to Clients	289,591	267,647	249,177	172,000
Contributions	400,623	543,280	1,001,688	1,150,200
Contributions – interest free debt			1,724,535	
Other Income	121,007	1,916,274	209,446	1,131,794
Investment Income, Net	2,815	4,237	353,123	
Long-term Debt Forgiveness			1,565,530	
Net Assets Released from Restriction	177,501			
Total Revenue	\$14,286,967	\$ 22,388,618	\$ 47,652,807	\$ 41,439,502
		\$8,101,651	\$ 25,264,189	
			\$ 33,365,840	



Financial Forecast

(Expenses)

	FY 2019 Audited	FY 2020 Audited	FY 2021 Audited	FY 2022 Budgeted
Salaries & Benefits	\$ 6,172,944	\$ 8,230,096	\$12,318,818	\$ 16,410,059
Client Assistance	4,319,958	5,799,723	17,065,732	18,274,262
Program Expenses	7,938,690	10,285,657	5,525,962	5,249,713
Total Operating Expenses	\$14,111,634	\$ 18,516,610	\$ 34,910,512	\$ 39,924,034
Increase in Net Assets	\$ 175,333	\$ 3,872,008	\$ 12,153,193	



Internal Services

- Administrative Services
- Development/Donor Relations
- Finance
- Human Resources
- Information Technology
- Plant Operations



Homeless Outreach

- **Veteran Outreach**

- Full-Service Area

- **Non-Veteran Street Outreach**

- Hillsborough County
- Pasco
- Polk





Homeless Shelter

CARE Center - St. Petersburg

- 120 individuals men/women

Center of Hope - St. Petersburg

- 12 families (Bridging Families)
- 20 double occupancy emergency shelter rooms for veterans

Bridging Families Collaborative – St. Pete

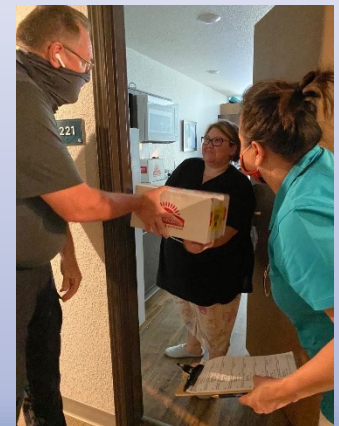
- Scattered Site Family Shelter

Safer Emergency Housing Alternative (SEHA)

- Scattered Site Individual and Family Shelter

Emergency Housing Assistance (EHA)

- Scattered Site Veteran Individual and Family Shelter





Homeless Transitional

- **Center of Hope**

- 55 single occupancy rooms for veterans via VA Grant and Per Diem Program
- Low Demand, Hospital-to-Home & Bridge Housing
- Bridge Housing directly connected to SSVF RRH





Homeless/Community Care

- **Day Center**
 - Client assessment
 - Shelter enrollment
 - Diversion
- **Food Center**
 - More than 400 meals served daily
- **Community Food Pantry**
- **Storage POD**
 - Storage & security for client belongings
- **Vouchers**
 - Clothing
 - Furniture





Rapid Re-Housing & Prevention



- **Supportive Services for Veteran Families**

Provides case management, employment services, housing counseling, and temporary financial assistance to help households remain in or gain access to permanent housing throughout service area. Eviction prevention plan for all the agency veterans.

- **Returning Home for non-Veteran Families**



Social Enterprise

Community Thrift Store

The Community Thrift Store provides donated clothing, furniture, and household goods to the poor of St. Petersburg. The remaining merchandise is sold at a low cost to the community.

The store oversees truck drivers, truck assistants, cashiers, intake processors, and volunteers. All staff work in conjunction with SSVF to assist throughout the entire South Pinellas area and surrounding.

LOCATION:

180 34th Street North, St. Petersburg, FL

STORE HOURS:

Monday – Friday: 10am to 6pm

Saturday – 9am to 5pm





Affordable Housing



Tonetta Way

Dedicated on June 24, 2016





Permanent Supportive Housing



Ozanam Village

Dedicated on April 28, 2018

Located in New Port Richey. This 30-unit complex houses extremely low-income people with disabilities in one- and two-bedroom units.









Ozanam Village II

Dedicated on Nov 18, 2020









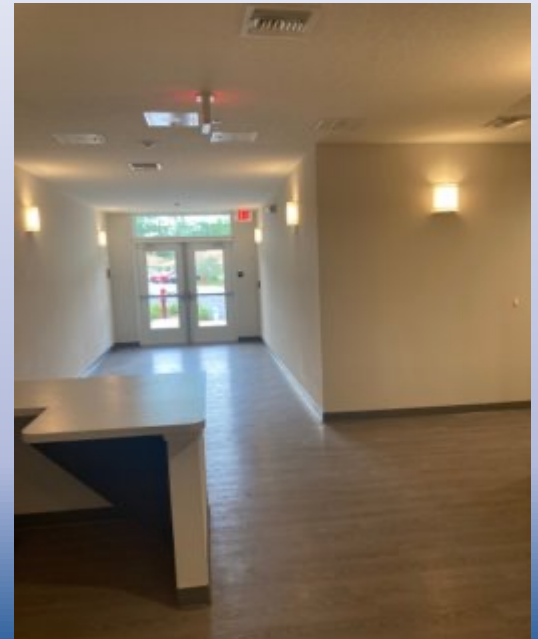




Ozanam Village III

Dedicated on May 25, 2021











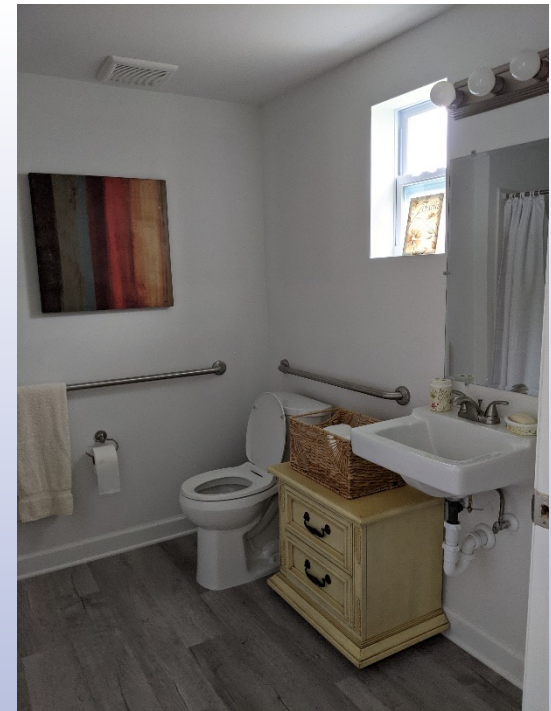


Bl. Rosalie Rendu Residences

Dedicated on August 5, 2021









Ending Homelessness
... even in a pandemic!

Housing Placements 03/17/2020 – 03/18/2022	2,401	Average Days to Housing
		76
Pinellas Total	990	107
SSVF RRH	378	
RRH Collab	248	
Returning Home	32	
ESG	43	
EHA	33	
Center of Hope	104	
CARE Center	152	
Tampa Total	275	108
SSVF RRH	177	
ESG	99	
Pasco Total	272	90
SSVF RRH	137	
Returning Home	34	
ESG	101	
Polk Total	228	48
SSVF RRH	122	
Challenge RRH	19	
ESG RRH	22	
SHIP RRH	8	
Returning Home	57	

Mid-Florida Total	195	59
SSVF RRH	108	
Challenge RRH	30	
ESG	35	
Returning Home	22	
Sarasota Total	256	53
SSVF RRH	65	
Returning Home	46	
County HS RRH	29	
State ESG RRH	50	
County ESG	24	
RRH	42	
SW-Florida Total	185	68
SSVF RRH	91	
Returning Home	26	
ESG	68	



Current Caseload		# Not Housed	% Housed
1,259		372	65%
Total SSVF	661	241	50%
Total Other	621	182	65%
Caseload by Location			
Pinellas	358	124	54%
Tampa	133	43	66%
Pasco	243	58	71%
Polk	111	18	82%
Mid-Florida	151	71	48%
Sarasota	114	35	67%
Southwest FL	149	23	84%
Regional Total			
Northern Region	638	195	65%
Southern Region	651	196	64%

Veterans: 661
 Civilians: 598

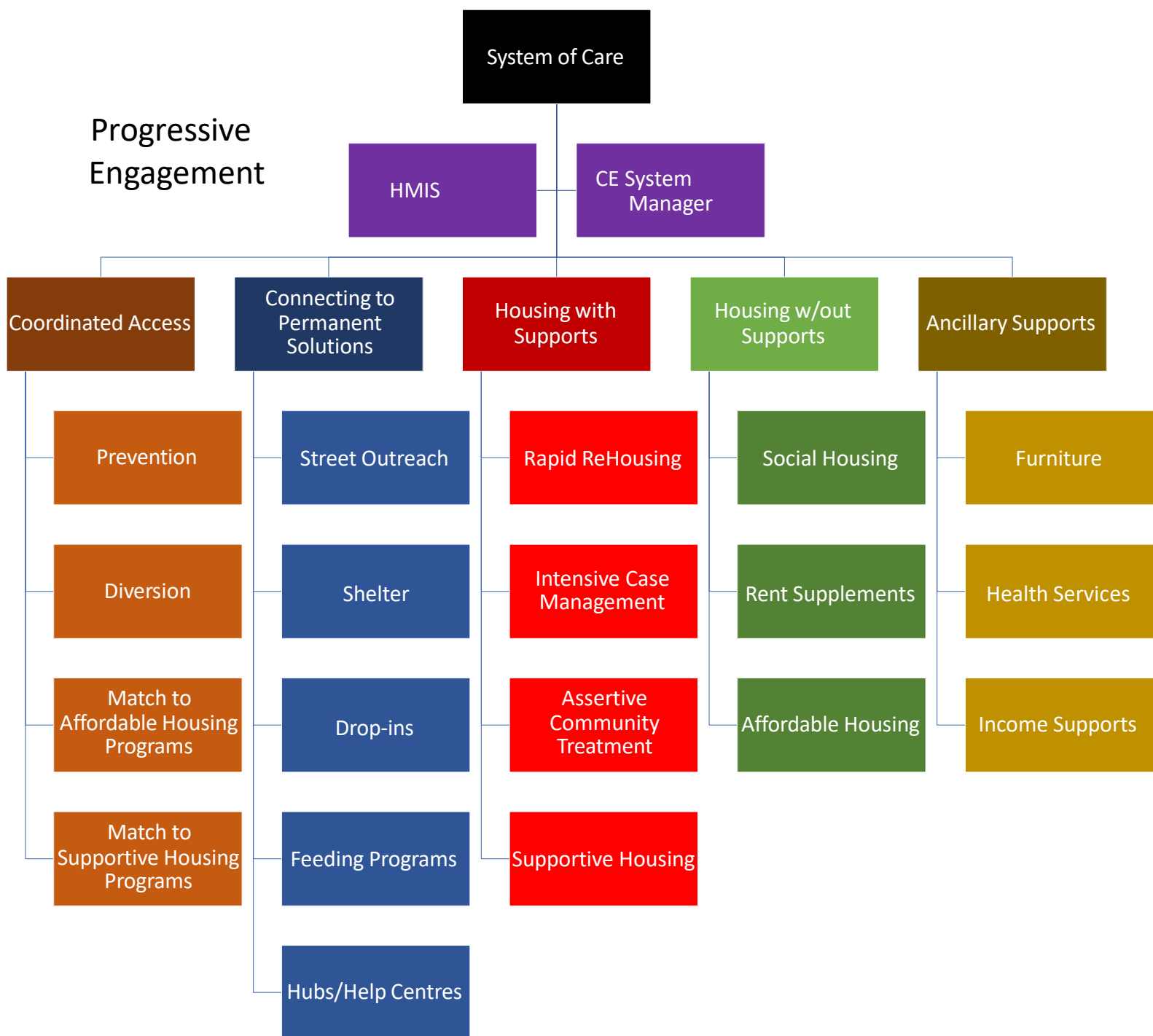
Each New Day Dawns

- **Permanent Supportive Housing**
 - Sarasota: 10 units PSH
 - St Petersburg: 78 units PSH
- **Rapid Re-Housing and SEHA**
 - Programs expanding capacity everywhere
- **Employment Services**
 - Homeless Veterans Reintegration Program (HVRP) application in most communities
- **Client Legal Services**
 - SSVF internal legal services being developed



Ending homelessness is the goal!

(words and actions must match)





How do we transition?



#1: Understand what causes homelessness?

- It is NEVER a choice
- Intersection of generational poverty and breakdown of relationships



#2: How did we get here?

- Homelessness did not exist in the USA in the 1970's as we know it today
- Shuttering of State mental health system – initiated by the feds



#3: First Responders / System

- First responders were local (primarily outpatient) mental health providers
- Recovery based system: Street, Shelter, Transitional, Housing
- Similar to party boy, treatment, sober living, on your own.



#4: 4 Approaches / 3 Failed

1. “Out of Sight Out of Mind”
2. ”Housing Readiness”
- 3. “Housing First”**



#5: Who's job is it?

- HUD designated lead agency
 - Limited power (stick)
 - Can't do it alone
 - Unfunded mandates galore



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Key Michael Moments





- Ending homelessness is NOT a pipedream
- DC Ballroom
- Collective Impact approach is easiest / softest way
- Reverse the steps to restore housing



Core Assumptions:



Housing First is NOT Optional

- It has replaced “Housing Readiness” and “Out of Sight / Out of Mind” approaches to end homelessness
- It is working to quickly get people experiencing homelessness back into housing.
- It is recognized as being less expensive for society, faster, and more humane.
- It allows people to then address other issues while housed (education, job training, mental health, drug/alcohol etc.)



LIGHTEST touch only

- Choosing the least expensive and least intrusive intervention to get or keep someone housed
- Diversion is a lighter touch than Rapid Rehousing
- Rapid Rehousing is cheaper and has less case management than Permanent Supportive Housing.



Progressive engagement is critical for success!

- **Flexible! Targeted! Efficient!**
- Housing assistance is structured to meet the minimum requirements for persons experiencing homelessness.
- Additional funds target those who need more to stay housed.
- It is about the right intervention for the right person at the right time. Right?



Respect the fidelity of the Rapid Rehousing model.

- Uses Housing First
- Targets the worst-first in each cohort
- Includes short-term rental assistance and limited case management
- Does not practice Housing ONLY! The move-in date is just a step in the overall experience.
- Tenants pay their own rent as soon as possible!
- Client choice is respected.

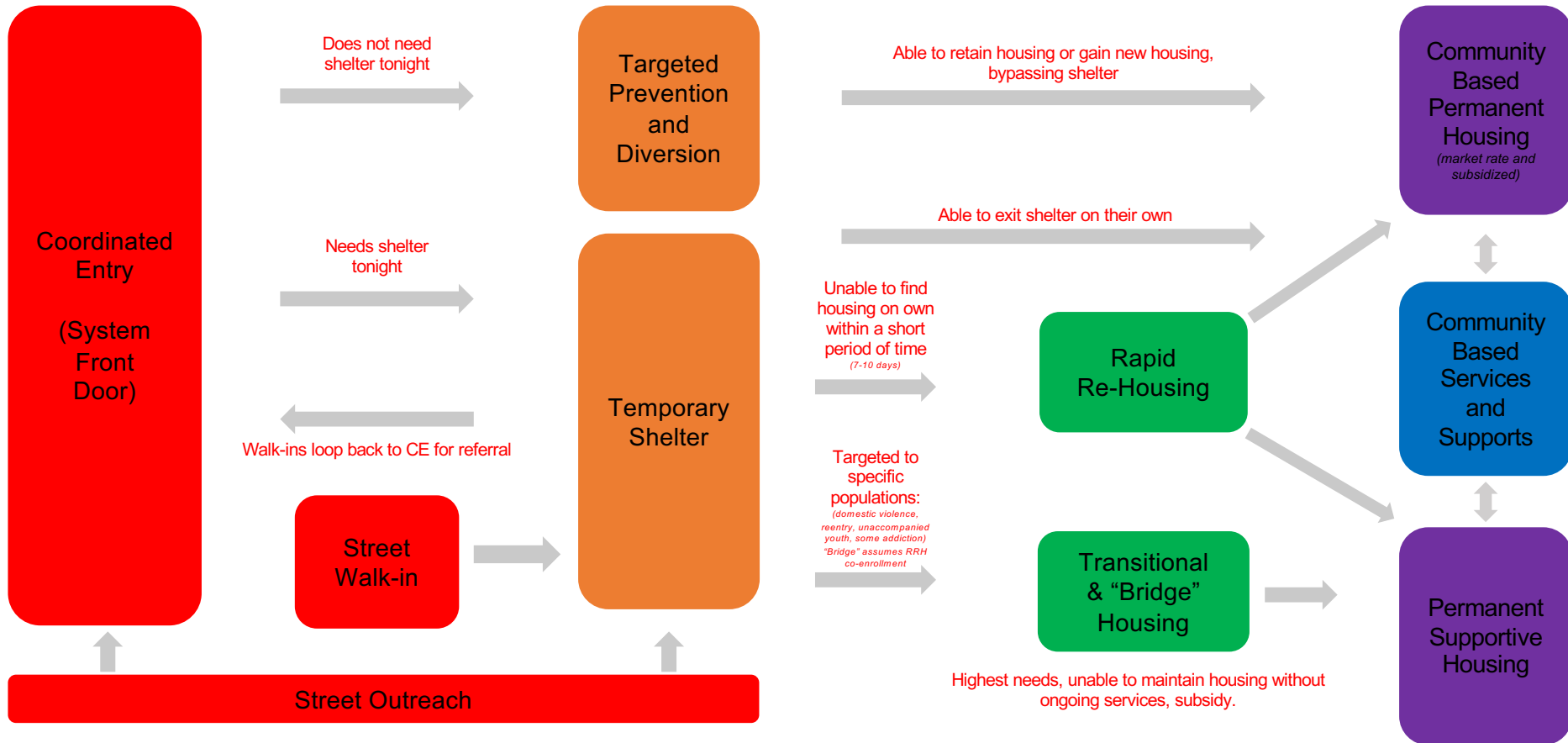


“Systemic Approach” is the ONLY way!

- Community Resources have been inventoried
- Core system map(s) have been drafted and adopted
- Maps are often different for different cohorts
- Silos eradicated (or at least lessened) within the system.

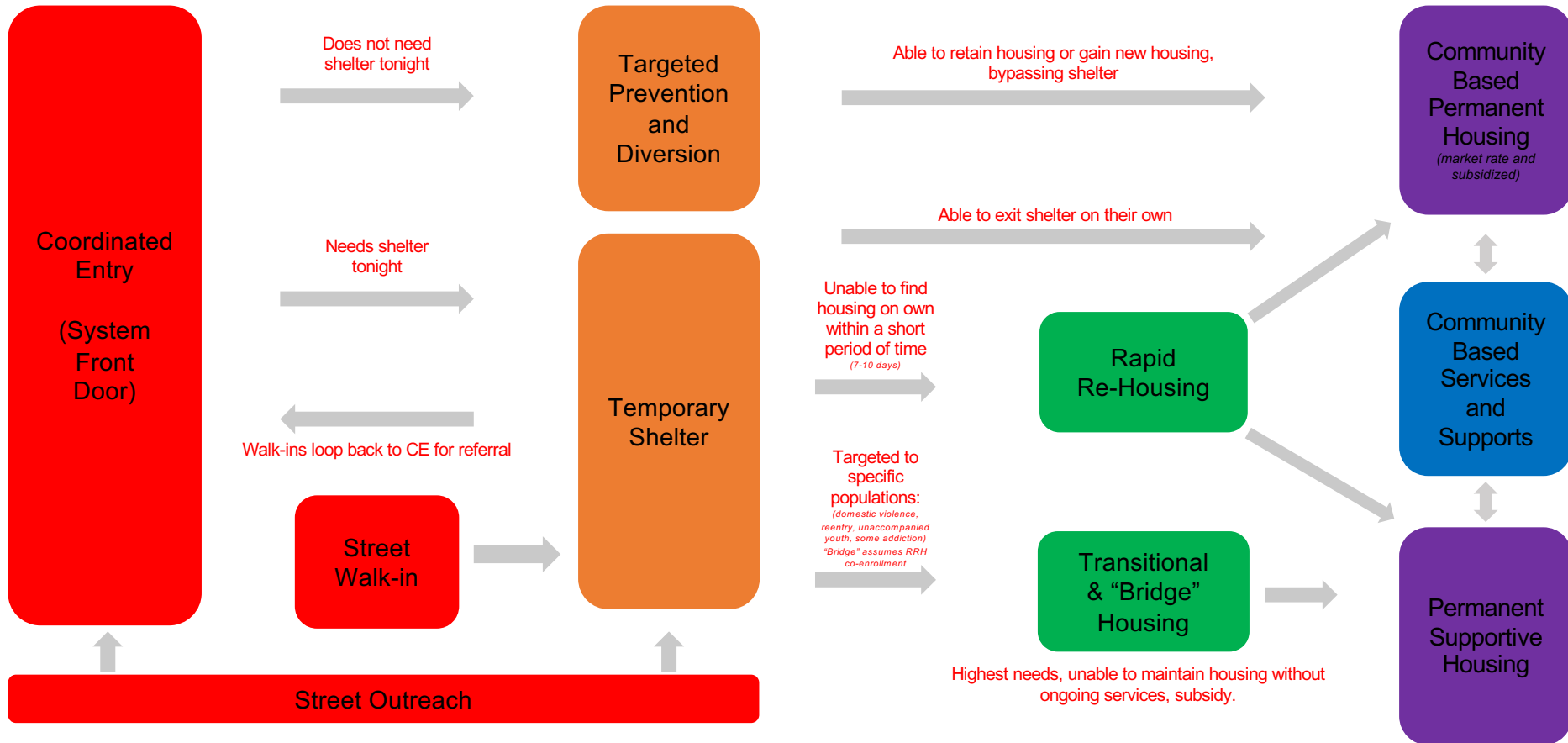
HOMELESS CRISIS RESPONSE SYSTEM

General Components & Client Flow



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General Components & Client Flow

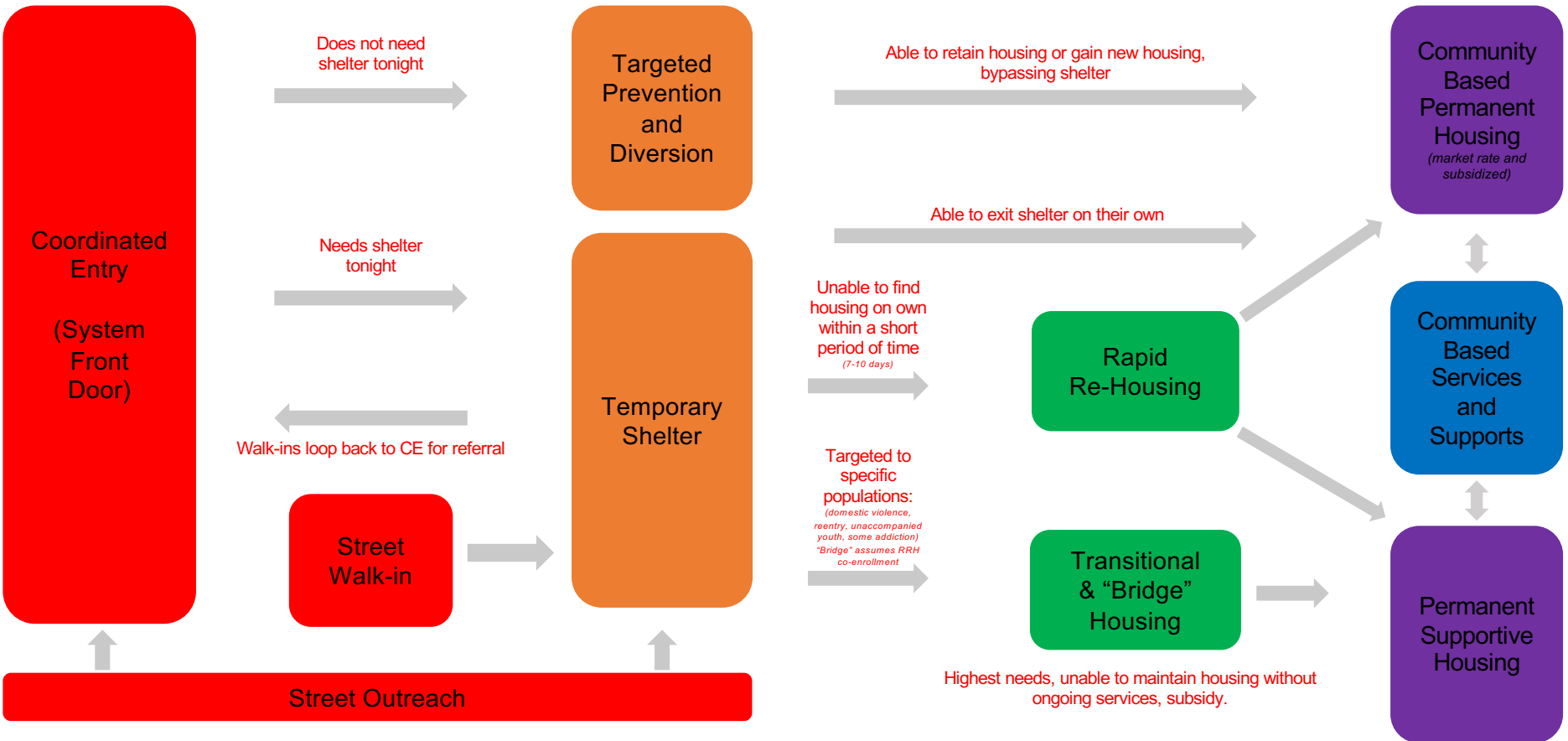


HOMELESS CRISIS RESPONSE SYSTEM

General Components & Client Flow

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